

Budget Detail

Budget Allotment / Provision for State Medical Colleges (lacs) for last four years

S.N	Financial yr	Non Plan	Plan	Total
1	2007-2008	15976.50	1850	34478.67
2	2008 - 2009	17886.08	1899	36881.63
3	2009 -2010	24429.20	21669.81	46099.01
4	2010 - 2011	27756.29	9485.45	37241.74

Budget for Equipments (lacs)

S.N	MEDICAL COLLEGE	2008-2009	2009-2010		2010-2011
			SWINE flu	MCI	
1	KANPUR	940	258.33	91.68	100
2	AGRA	650	258.33	0	100
3	ALLAHABAD	100	258.33	116.67	100
4	MEERUT	860	258.33	91.67	100

5	JHANSI	350	258.33	0	50
6	GORAKHPUR	435	258.33	0	100
7	CARD KNP	400	0	200	100
8	JK CANCER KNP	800	0	150	50
Total		5435	1549.98	650.02	700

Budget for construction (lacs)

	MEDICAL COLLEGE	2008-09	2009-10	2010-11
	KANPUR	740	400	200
	AGRA	715.77	300	200
	ALLAHABAD	97.58	375	200
	MEERUT	1362.74	450	200
	JHANSI	400.96	200	200
	GORAKHPUR	400	200	200
	CARDIOLOGYKNP	200	100	100
	JKCANCER KNP	197.47	150	50
Total		4114.52	2175	1350